



# BENTON PARK SCHOOL

*'Creating a climate for great learning, success and opportunity'*

## Pupil Premium funding 2023-24 - Tiered model expenditure breakdown

<b>High Quality Teaching</b>	<b>Cost</b>
Assistant Headteacher (4 days T&L)	79,729
CPD	10,500
Teacher Walkthrus	1,120
Red Kite Alliance Curriculum Leaders meetings	11,000
ECA Coordinator	43,021
Literacy Oversight (50%)	56,230
<b>Total</b>	<b>201,600</b>
<b>Targeted Academic Support</b>	<b>Cost</b>
National Tutoring Program	45,347
Hub Team	24,592
Targeted Support	22,850
AHT Support (20%)	18,580
<b>Total</b>	<b>100,800</b>
<b>Wider Strategies</b>	<b>Cost</b>
Trips / Uniform / Equipment / Travel / Music Lessons	16,000
Attendance Support (50%)	34,380
Pennington off site provision	22,713
AIP (no child left behind)	4,870
Careers Lead	22,837
<b>Total</b>	<b>100,800</b>

Total budgeted expenditure: £403,200